

2013

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

City Of Glen Elder, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2013		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	502,804	76,851	
Library	12-1220	9	14,410	10,486	
Employee Benefits	12-16,102	10			
Special Highway		11	25,262		
Light		11	869,924		
Water		12	263,160		
Sewer		12	71,996		
Solid Waste		13	53,474		
Swimming Pool		13	36,034		
Non-Budgeted Funds		14			
Totals		xxxxxx	1,837,064	87,337	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization		16			
Library Ordinance #2012-1		17			
			Nov 1, 2012 Total Assessed Valuation		

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

Email:

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2012

Date Attested: _____,

County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	63,369
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	63,369
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	587,967
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	159,800
5b. Personal Property 2011	- _____	169,727
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	1,474
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	589,441
9. Total Estimated Valuation July 1, 2012	_____	2,621,560
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	2,032,119
11. Factor for Increase (8 divided by 10)	_____	0.29006
12. Amount of Increase (11 times 3)	+ \$ _____	18,381
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	81,750
14. Debt Service Levy in this 2013 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	81,750

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City Of Glen Elder, Kansas

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	58,400	17,529	476	603
Library	4,969	1,492	40	51
Employee Benefits				
TOTAL	63,369	19,021	516	654

County Treas Motor Vehicle Estimate 19,021

County Treasurers Recreational Vehicle Estimate 516

County Treasurers 16/20M Vehicle Estimate 654

Motor Vehicle Factor 0.30016

Recreational Vehicle Factor 0.00815

16/20 Vehicle Factor 0.01031

City Of Glen Elder, Kansas

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Light	Capital Equip Reserve	30,000	30,000	30,000	12-825d
Light	Swimming Pool	20,000	20,000	20,000	12-825d
Light	General	-	80,000	80,000	12-825d
	Totals	50,000	130,000	130,000	
	Adjustments*	30000	30000	30000	
	Adjusted Totals	20,000	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan Sewer	8/1/2004	9/1/2024	2.91	134,275	93,418	mar/sept	mar/sept	2,675	6,007	2,499	6,183
KDHE Loan Water	12/1/2007	2/1/2028	3.33	139,896	121,578	feb/aug	feb/aug	4,002	5,635	3,813	5,824
Total Other					214,996			6,677	11,642	6,312	12,007
Total Indebtedness					214,996			6,677	11,642	6,312	12,007

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City Of Glen Elder, Kansas
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$4,969	\$10,486
Delinquent Tax	\$1,000	\$1,000
Motor Vehicle Tax	\$1,502	\$1,492
Recreational Vehicle Tax	\$41	\$40
16/20M Vehicle Tax	\$29	\$51
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$7,541	\$13,069
Difference in Total Taxes:	\$5,528	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,992,194	\$2,621,560
Did Assessed Valuation Decrease?	No	
Levy Rate	2.495	4.000
Difference in Levy Rate:	1.505	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City Of Glen Elder, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	52,658	142,720	208,545
Receipts:			
Ad Valorem Tax	57,275	58,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax	741	1,000	1,000
Motor Vehicle Tax	16,570	18,832	17,529
Recreational Vehicle Tax	480	516	476
16/20M Vehicle Tax	263	368	603
Gross Earning (Intangible) Tax	14,425	7,409	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Donations	63,820	0	0
Copying Fees	106	0	0
Local Sales Tax	40,178	60,000	60,000
Franchise Tax	9,850	15,000	15,000
Licenses	1,030	1,000	1,000
Special Assessments	150	500	500
Reimbursed Payroll	12,242	15,000	15,000
Fines	364	300	300
Transfers in Light Fund	0	80,000	80,000
Reimbursed Expenses	104,773		
Lease	10,650	15,000	15,000
Bushel Check-Off	39,021	12,100	0
Interest on Idle Funds	1,020	1,000	1,000
Neighborhood Revitalization	-501	0	0
Miscellaneous	67,670	10,000	10,000
Does miscellaneous exceed 10% of Total F	Exceed 10% Rule		
Total Receipts	440,127	296,425	217,408
Resources Available:	492,785	439,145	425,953
Expenditures:			
General Government	233,397	110,000	110,000
Highway	25,521	45,000	45,000
Fire	5,848	8,000	12,000
Park	29,545	22,000	22,000
Cemetery	19,568	22,000	22,000
Library	4,482	6,000	6,000
Police	42	100	100
Governing Body	6,804	4,000	4,000
Municipal Court	0	500	500
Public Housing	7,112	8,000	8,000
Inspections	3,583	5,000	5,000
Buildings and Improvements	0	0	251,974
Day Care	3,863	0	0
Swimming Pool	10,300	0	0
Neighborhood Revitalization Rebate			16,230
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	350,065	230,600	502,804
Unencumbered Cash Balance Dec 31	142,720	208,545	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	350,245	353,809	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			502,804
Tax Required			76,851
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			76,851

City Of Glen Elder, Kansas

2013

OPTIONAL DETAIL PAGE FOR ANY FUND[illegible]

City Of Glen Elder, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1	0	0	1,341
Receipts:			
Ad Valorem Tax	4,569	4,969	xxxxxxxxxxxxxxxxxx
Delinquent Tax	76	1,000	1,000
Motor Vehicle Tax	1,479	1,502	1,492
Recreational Vehicle Tax	41	41	40
16/20M Vehicle Tax	31	29	51
Neighborhood Revitalization Rebate	-40	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,156	7,541	2,583
Resources Available:	6,156	7,541	3,924
Expenditures:			
Library Board	6,156	6,200	12,196
Neighborhood Revitalization Rebate			2,214
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	6,156	6,200	14,410
Unencumbered Cash Balance Dec 31	0	1,341	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,733	8,374	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,410
Tax Required			10,486
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			10,486

Qualifies for

City Of Glen Elder, Kansas

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	164	1,000	
Motor Vehicle Tax	1,605		
Recreational Vehicle Tax	26		
16/20M Vehicle Tax	127		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,922	1,000	0
Resources Available:	1,922	1,000	0
Expenditures:			
Personal Services	1,922	1,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,922	1,000	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,199	3,500	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
	Tax Required		
			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

City Of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,930	3,192	13,182
Receipts:			
State of Kansas Gas Tax	11,027	11,490	11,580
County Transfers Gas		0	0
Interest on Idle Funds	194	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,221	11,990	12,080
Resources Available:	14,151	15,182	25,262
Expenditures:			
Contracted Services	1,680	2,000	25,262
Materials and Supplies	9,279	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,959	2,000	25,262
Unencumbered Cash Balance Dec 31	3,192	13,182	0
2011/2012 Budget Authority Amount:	23,005	23,250	

Adopted Budget Light	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	332,085	411,424	341,424
Receipts:			
Sales	564,071	500,000	500,000
Security Deposits	2,475	2,000	2,000
Reimbursed Expenses	403	0	0
Penalties	3,183	3,000	3,000
Connects	430	500	500
Sales Tax	9,825	7,000	7,000
Interest on Idle Funds	2,430	6,000	6,000
Miscellaneous	52	0	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	582,869	518,500	528,500
Resources Available:	914,954	929,924	869,924
Expenditures:			
Electricity Production	338,262	340,000	340,000
Personal Services	57,223	60,000	60,000
Contractual	25,721	20,000	20,000
Materials and Supplies	21,724	30,000	30,000
Capital Outlay	0	0	281,424
Transfer to Swimming Pool Fund	20,000	20,000	20,000
Transfer to Cap. Equip. Reserve Fund	30,000	30,000	30,000
Transfer to General Fund	0	80,000	80,000
Security Deposits	224	500	500
Sales Tax	10,376	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	503,530	588,500	869,924
Unencumbered Cash Balance Dec 31	411,424	341,424	0
2011/2012 Budget Authority Amount:	755,709	895,385	

City Of Glen Elder, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	104,506	120,797	154,160
Receipts:			
Sales	80,472	100,000	100,000
Security Deposits	1,500	2,000	2,000
Reimbursed expenses	91	0	0
Penalties/Connects	1,018	1,000	1,000
Interest on Idle Funds	1,020	6,000	6,000
Miscellaneous	1,249	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	85,350	109,000	109,000
Resources Available:	189,856	229,797	263,160
Expenditures:			
Water Purchases	23,400	25,000	25,000
Personal Services	20,417	18,000	18,000
Contractual	2,761	8,000	8,000
Materials and Supplies	8,983	12,000	12,000
Capital Outlay	1,383	0	187,523
Security Deposits	772	1,000	1,000
Sales Tax	1,706	2,000	2,000
Loan Principal	5,452	5,635	5,824
Loan Interest/Fees	4,185	4,002	3,813
Transfers	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,059	75,637	263,160
Unencumbered Cash Balance Dec 31	120,797	154,160	0
2011/2012 Budget Authority Amount:	222,224	226,569	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	59,190	58,678	36,996
Receipts:			
Sales	33,279	32,000	32,000
Penalties	316	1,000	1,000
Hookups	0	0	0
Sales Tax	436	0	0
Interest on Idle Funds	194	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,225	35,000	35,000
Resources Available:	93,415	93,678	71,996
Expenditures:			
Personal Services	20,417	16,000	16,000
Contractual	3,839	2,000	2,000
Materials and Supplies	1,799	30,000	30,000
Capital Outlay	0	0	15,314
Loan Principal	5,836	6,007	6,183
Loan Interest/Fees	2,846	2,675	2,499
Transfers	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,737	56,682	71,996
Unencumbered Cash Balance Dec 31	58,678	36,996	0
2011/2012 Budget Authority Amount:	101,165	100,508	

City Of Glen Elder, Kansas

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	833	474	7,474
Receipts:			
Sales	37,398	45,000	45,000
Sales Tax	393	0	0
Penalties	329	1,000	1,000
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,120	46,000	46,000
Resources Available:	38,953	46,474	53,474
Expenditures:			
Contracted Services	38,479	39,000	53,474
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	38,479	39,000	53,474
Unencumbered Cash Balance Dec 31	474	7,474	0
2011/2012 Budget Authority Amount:	47,602	48,333	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Swimming Pool	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	907	34	6,034
Receipts:			
Fees and Sales	8,643	10,000	10,000
Reimbursed Expense	222	0	0
Miscellaneous	60	0	0
Transfer from Light Fund	20,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,925	30,000	30,000
Resources Available:	29,832	30,034	36,034
Expenditures:			
Personal Services	14,334	15,000	15,000
Contracted Services	8,507	3,000	3,000
Materials and Supplies	5,170	6,000	6,000
Pool Register Cash	60	0	0
Capital Outlay	1,727	0	12,034
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	29,798	24,000	36,034
Unencumbered Cash Balance Dec 31	34	6,034	0
2011/2012 Budget Authority Amount:	33,009	33,407	

2013

NOTICE OF BUDGET HEARING

The governing body of
City Of Glen Elder, Kansas
will meet on August 6th 2012 at 7 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	350,065	31.274	230,600	29.315	502,804	76,851	29.315
Debt Service							
Library	6,156	2.495	6,200	2.495	14,410	10,486	4.000
Employee Benefits	1,922		1,000				
Special Highway	10,959		2,000		25,262		
Light	503,530		588,500		869,924		
Water	69,059		75,637		263,160		
Sewer	34,737		56,682		71,996		
Solid Waste	38,479		39,000		53,474		
Swimming Pool	29,798		24,000		36,034		
Non-Budgeted Funds	243,521						
Totals	1,288,226	33.769	1,023,619	31.810	1,837,064	87,337	33.315
Less: Transfers	20,000		100,000		100,000		
Net Expenditure	1,268,226		923,619		1,737,064		
Total Tax Levied	62,737		63,369		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,857,839		1,992,194		2,621,560		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	237,229	226,283	214,996
Lease Purchase Principal	0	0	0
Total	237,229	226,283	214,996

*Tax rates are expressed in mills

Jerri Senger

City Official Title: City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	76,851	29.315	16,230
0			
Library	10,486	4.000	2,214
Employee Benefits			
TOTAL	87,337	33.315	18,444

2012 July 1 Valuation: 2,621,560Valuation Factor: 2,621.560Neighborhood Revitalization Subj to Rebate: 553,633Neighborhood Revitalization factor: 553.633

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(First Published in the Cawker City Ledger, _____, 2012)

CHARTER ORDINANCE NO. 2012#1

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 7 AND LIMITING THE TAX LEVY FOR THE LIBRARY FUND IN ANY ONE YEAR ON EACH DOLLAR OF ASSESSED TANGIBLE VALUATION.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GLEN ELDER, KANSAS.

SECTION 1.

The Governing Body of the City of Glen Elder is hereby authorized and empowered to levy taxes in each year for the following city puporses, but said Governing Body shall not fix a rate of levy in any one year on each dollar of the assessed annual valuation of the city in excess of the following rate:

Library Rate-4.0 Mills

SECTION 2.

This Charter Ordinance shall be published once each week for two consecutive weeks in the official City newspaper.

SECTION 3.

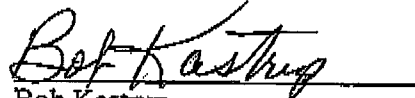
This Charter Ordinance shall take effect 61 days after final publication unless a sufficient petition for a referendum is filed, requiring a referendum to be held on the ordinance as provided in Article 12, Section 5 of the Consitution of the State of Kansas, in which case this Charter Ordinance, shall become effective upon approval by a majority of the electors voting within.

SECTION 4.


Charter Ordinance No. 7 is hereby repealed.

Passed this 16 day of July, 2012 by the City Council.

Approved by the Mayor this 16 day of July, 2012.


Bob Kastrup
Mayor

ATTEST:


Jerri Senger
City Clerk

ORDINANCE NUMBER 1058

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City Of Glen Elder, Kansas

WHEREAS, the City Of Glen Elder, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City Of Glen Elder, Kansas:

Section One. In accordance with state law, the City Of Glen Elder, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 16 day of July, 2012.

/s/ William R. Kastrup
Mayor

ATTEST: /s/

Jeeri Senger
City Clerk

(SEAL)

(Must be published and publication attached to budget)